ANGGARAN DANA

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| No | Kebutuhan | Rincian | Jumlah | Harga Satuan | | Jumlah Total |
| 1 | Proposal Sponsorship | 20 Bandel | 20 | Rp 10.000 | Rp 200.000 | |
| 2 | Banner | 1 Buah | 1 | Rp 100.000 | Rp 100.000 | |
| 3 | Dekorasi Photobooth | 1 Buah | 1 | Rp 300.000 | Rp 300.000 | |
| 4 | Konsumsi Panitia | 30 Orang | 30 | Rp 5.000 | Rp 150.000 | |
| 5 | Konsumsi Guest Star | 10 orang | 10 | Rp 8.000 | Rp 80.000 | |
| 6 | Konsumsi Tamu Undangan | 60 orang | 60 | Rp 8.000 | Rp 480.000 | |
| 7 | Air Mineral Tamu Undangan | 3 Dus | 3 | Rp 25.000 | Rp 75.000 | |
| 8 | Air Mineral isi ulang | 3 galon | 3 | Rp 5.000 | Rp 10.000 | |
| 9 | Sewa Tempat | 1 tempat | 1 | Rp.500.000 | Rp 1000.000 | |
| 10 | Photo | 40 buah | 40 | Rp.5000 | Rp.200.000 | |
| 11 | Sketsel | 10 Buah | 10 | Rp.10.000 | Rp.100.000 | |
| 12 | Stayrofoam | 40 Buah | 40 | Rp.5000 | Rp.200.000 | |
|  | **JUMLAH** |  |  | **Rp 461.000** | **Rp2.395.000** | |